



Combined Delivery Report By Project

Selection Criteria :

Business Unit : WSM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101716

Project Id : 00098352 UN Joint Presence & Coordinati	Period :	Jan-Dec (2017)
Output # : 00101716 UN JPO Cook Islands	Impl. Partner :	02733 UNDP (Direct Execution)
	Location :	Samoa
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 39701 (Cooks Islands - Cty Pgmm)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	41,693.05	0.00	41,693.05
62110 - Contrib Joint Staff Pension-NP	0.00	8,339.60	0.00	8,339.60
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,626.04	0.00	1,626.04
62140 - Annual Leave Expense - NO	0.00	1,678.58	0.00	1,678.58
63530 - Contribution to EOS Benefits	0.00	1,563.48	0.00	1,563.48
63535 - Contribution to Security	0.00	1,771.94	0.00	1,771.94
63540 - Contribution to Training	0.00	333.54	0.00	333.54
63545 - Contribution to ICT	0.00	625.36	0.00	625.36
63550 - Contributions to MAIP	0.00	104.23	0.00	104.23
63555 - Contribution to UN JFA	0.00	1,355.05	0.00	1,355.05
63560 - Contributions to Appendix D	0.00	104.23	0.00	104.23
64110 - Separations - NP Staff	0.00	833.85	0.00	833.85
65115 - Contributions to ASHI Reserve	0.00	4,044.24	0.00	4,044.24
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.61	0.00	268.61
71605 - Travel Tickets-International	0.00	2,024.32	0.00	2,024.32
71615 - Daily Subsistence Allow-Intl	0.00	2,770.92	0.00	2,770.92
71635 - Travel - Other	0.00	228.00	0.00	228.00
74510 - Bank Charges	0.00	12.19	0.00	12.19
Total for Fund 04000	0.00	69,377.23	0.00	69,377.23
Total for Dept : 39701	0.00	69,377.23	0.00	69,377.23
Total for Output : 00101716	0.00	69,377.23	0.00	69,377.23
Project Total :	0.00	69,377.23	0.00	69,377.23

Signed By:  Date: 4/3/2019

Signed By:  Date: 4/3/2019



UN

DP

UN Development Programme

Report ID: unglcdrp

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Run Time: 04-03-2019 00:03:09

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Selected Outputs : 00101716

Project Id : ALL Output # : ALL	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
39701 - Cooks Islands - Cty Pgmm	0.00	69,377.23	0.00	69,377.23



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria